

Memorandum

To: ROSS A. CHITTENDEN
Chief
Division of Transportation Programming

Date: January 28, 2005

File: SHOPP Amendment
04H-054, 04H-055, 04H-056,
04H-057, 04H-058, 04H-059,
04H-060, 04H-061, 04H-062,

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendments be approved:

2004 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2004/05

This amendment adds a major damage restoration project on Route 101 in Santa Barbara County at a total cost of \$1,200,000. This project is necessary to clear culverts and storm debris and reconstruct a roadway destroyed by heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-054	05-SB-101 44.0/49.0	Near Gaviota - 0.3 mile south of Vista Del Mar to Route 1 - repair storm damage	\$1,200(C)	04/05	\$120	201.130
5501	0M5501					1 Location

This amendment adds a major damage restoration project on Route 1 in Los Angeles County at a total cost of \$900,000. This project is necessary to clear storm debris due to heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-055	07-LA-1 44.1/46.5	In the City of Malibu - at Las Flores Creek Bridge and between Carbon Canyon Road and the Malibu pier - remove storm debris	\$900(C)	04/05	\$150	201.130
3619	4K7701					2 Locations

This amendment adds a major damage restoration project on Route 405 in Los Angeles County at a total cost of \$1,950,000. This project is necessary to repair damaged roadway due to heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-056	07-LA-405 42.8/42.9	In the City of Van Nuys - south of Satcoy Street and north of Sherman Way - repair storm damage	\$1,950(C)	04/05	\$293	201.130
3618	4K6201					1 Location

This amendment adds a major damage restoration project on Route 126 in Ventura County at a total cost of \$1,400,000. This project is necessary to clear channels near two bridges due to heavy run-off and high creek flows from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-057	07-Ven-126 13.5/26.5	Near the Cities of Santa Paula and Piru - at Haun Creek Bridge and Hopper Creek Bridge - clear channels	\$1,400(C)	04/05	\$210	201.130
3617	4K6400					2 Locations

2004 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2004/05 AND BEYOND

This amendment adds a bridge rehabilitation project on Route 5 in Siskiyou County at a total cost of \$2,002,000 (\$2,000 Right of Way and \$2,000,000 Construction). This project is necessary because of widespread deterioration of the bridge deck. This project will be funded from allocation savings in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-058	02-Sis-5 R22.3/R22.9	Near Weed - at Shasta River Bridge - replace bridge deck	\$2(R/W) \$2,000(C)	04/05	\$617	201.110
3225	2C5601					1 Bridge

This amendment adds a safety project on Route 89 in Siskiyou County at a total cost of \$2,325,000 (\$140,000 Right of Way and \$2,185,000 Construction). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-059	02-Sis-89 3.0/4.0	Near Bartle - 0.2 mile south to 0.7 mile north of Dead Horse Summit - improve horizontal	\$140(R/W) \$2,185(C)	06/07	\$1,496	201.010

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
3189	1C370K	alignment and widen shoulders				32 Collisions reduced over 20 years

This amendment adds a relinquishment project on Route 275 in Sacramento County at a total cost of \$2,053,000. This project is a Financial Contribution Only (FCO) to the City of Sacramento. This project will be funded from the Relinquishment Reservations in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-060	03-Sac-275 0.1/0.7	In Sacramento - east abutment of Tower Bridge to 9 th Street - relinquish highway to City of Sacramento (FCO)	\$2,053(C)	06/07	\$0	201.160
7702	2C820K					1 Centerline Mile

This amendment adds a safety project on Route 101 in Monterey County at a total cost of \$2,412,000 (\$4,000 Right of Way and \$2,408,000 Construction). This project is necessary to minimize potential cross-median collisions. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-061	05-Mon-101 73.9/76.0	Near Gonzales - north of Gonzales to south of Chualar - install median barrier	\$4(R/W) \$2,408(C)	05/06	\$853	201.010
0552	0L550K					21 Collisions reduced over 20 years

This amendment adds a safety project on Route 198 in Fresno County at a total cost of \$3,892,000 (\$3,000 Right of Way and \$3,889,000 Construction). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
04H-062	06-Fre-198 26.8	Near Harris Ranch - at Route 5 - install signals and modify existing ramps	\$3(R/W) \$3,889(C)	04/05	\$1,205	201.010
2105	49740K					60 Collisions reduced over 20 years

Approved:

Original signed by _____

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Original signed by _____

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 5, 6 & 7)

RBuckley

NOrtega

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cc: Headquarters	Headquarters Program Advisors	District Program Management	bcc: Headquarters
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*sent electronically